

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$1,010,081.70	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$155,702.88	0.00%
A2c - Residential Retail	67,699.50	\$15,585.60	16	67,699.50	\$15,585.60	16	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	67,699.50	\$15,585.60	16.00	67,699.50	\$15,585.60	16	\$1,165,784.58	
Res % of Total	94.13%	76.77%	53.33%	94.13%	76.77%	53.33%	57.82%	
B1a - Income Eligible Coordinated Delivery	3,029.00	\$1,222.00	9	3,029.00	\$1,222.00	9	\$387,365.70	0.32%
IE Subtotal	3,029.00	\$1,222.00	9.00	3,029.00	\$1,222.00	9	\$387,365.70	
IE % of Total	4.21%	6.02%	30.00%	4.21%	6.02%	30.00%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,318.00	1	0.00	\$2,318.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	399.00	\$399.00	1	399.00	\$399.00	1	\$463,100.21	0.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	793.00	\$776.00	3	793.00	\$776.00	3	\$0.00	0.00%
C&I Subtotal	1,192.00	\$3,493.00	5.00	1,192.00	\$3,493.00	5	\$463,100.21	
C&I % of Total	1.66%	17.21%	16.67%	1.66%	17.21%	16.67%	22.97%	
Total	71,920.50	\$20,300.60	30	71,920.50	\$20,300.60	30	\$2,016,250.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.