

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,230.66	\$3,126.42	1	57,167.13	\$31,450.59	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	89,891.90	\$146,649.15	114	446,549.70	\$732,813.02	515	\$1,016,756.70	72.07%
A2b - Residential Conservation Services (RCS)	0.00	\$13,311.50	111	0.00	\$89,666.33	437	\$155,702.88	57.59%
A2c - Residential Retail	101,834.52	\$41,122.34	59	874,899.64	\$340,504.81	529	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,790.18	22	0.00	\$231,920.64	156	\$0.00	0.00%
Res Subtotal	201,957.08	\$230,999.59	307.00	1,378,616.47	\$1,426,355.39	1,651	\$1,172,459.58	
Res % of Total	8.79%	57.98%	94.46%	33.25%	75.34%	93.75%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,794.60	\$14,012.72	9	38,199.50	\$71,389.30	51	\$387,365.70	18.43%
IE Subtotal	3,794.60	\$14,012.72	9.00	38,199.50	\$71,389.30	51	\$387,365.70	
IE % of Total	0.17%	3.52%	2.77%	0.92%	3.77%	2.90%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,514.25	2	0.00	\$8,188.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,690.96	\$3,707.51	1	253,485.90	\$196,894.86	22	\$463,100.21	42.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,088,579.93	\$146,175.00	6	2,475,323.96	\$190,390.00	34	\$0.00	0.00%
C&I Subtotal	2,092,270.89	\$153,396.76	9.00	2,728,809.86	\$395,473.36	59	\$463,100.21	
C&I % of Total	91.05%	38.50%	2.77%	65.82%	20.89%	3.35%	22.89%	
Total	2,298,022.57	\$398,409.07	325	4,145,625.83	\$1,893,218.05	1,761	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.