

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2020  
 Current Dates: 11/1/2020 - 11/30/2020  
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,033.96	\$3,305.95	3	46,668.57	\$28,324.17	13	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	22,649.40	\$64,334.52	39	362,169.30	\$586,163.87	430	\$1,016,756.70	57.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,400.50	63	0.00	\$76,354.83	374	\$155,702.88	49.04%
<b>A2c - Residential Retail</b>	16,016.66	\$48,185.80	70	773,065.12	\$299,382.47	478	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$43,097.36	31	0.00	\$205,130.46	146	\$0.00	0.00%
<b>Res Subtotal</b>	<b>45,700.02</b>	<b>\$165,324.13</b>	<b>206.00</b>	<b>1,181,902.99</b>	<b>\$1,195,355.80</b>	<b>1,441</b>	<b>\$1,172,459.58</b>	
<b>Res % of Total</b>	<b>22.14%</b>	<b>84.13%</b>	<b>89.57%</b>	<b>63.79%</b>	<b>79.97%</b>	<b>93.33%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,737.00	\$2,487.91	7	34,404.90	\$57,376.58	49	\$387,365.70	14.81%
<b>IE Subtotal</b>	<b>5,737.00</b>	<b>\$2,487.91</b>	<b>7.00</b>	<b>34,404.90</b>	<b>\$57,376.58</b>	<b>49</b>	<b>\$387,365.70</b>	
<b>IE % of Total</b>	<b>2.78%</b>	<b>1.27%</b>	<b>3.04%</b>	<b>1.86%</b>	<b>3.84%</b>	<b>3.17%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,677.75	1	0.00	\$4,674.25	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	31,778.15	\$15,403.53	6	249,794.94	\$193,187.35	21	\$463,100.21	41.72%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	123,170.20	\$11,624.70	10	386,744.03	\$44,215.00	30	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>154,948.35</b>	<b>\$28,705.98</b>	<b>17.00</b>	<b>636,538.97</b>	<b>\$242,076.60</b>	<b>54</b>	<b>\$463,100.21</b>	
<b>C&amp;I % of Total</b>	<b>75.08%</b>	<b>14.61%</b>	<b>7.39%</b>	<b>34.35%</b>	<b>16.19%</b>	<b>3.50%</b>	<b>22.89%</b>	
<b>Total</b>	<b>206,385.38</b>	<b>\$196,518.02</b>	<b>230</b>	<b>1,852,846.86</b>	<b>\$1,494,808.98</b>	<b>1,544</b>	<b>\$2,022,925.49</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.