

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	39,634.61	\$25,018.22	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	35,489.40	\$91,061.68	52	339,519.90	\$521,829.35	406	\$1,016,756.70	51.32%
A2b - Residential Conservation Services (RCS)	0.00	\$7,166.50	67	0.00	\$69,954.33	337	\$155,702.88	44.93%
A2c - Residential Retail	65,149.40	\$24,243.75	62	757,048.46	\$251,196.67	418	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,817.72	34	0.00	\$162,033.10	135	\$0.00	0.00%
Res Subtotal	100,638.80	\$162,289.65	215.00	1,136,202.97	\$1,030,031.67	1,306	\$1,172,459.58	
Res % of Total	81.87%	82.60%	95.98%	69.05%	79.35%	94.02%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,576.80	\$15,079.14	5	27,796.10	\$54,637.40	42	\$387,365.70	14.10%
IE Subtotal	1,576.80	\$15,079.14	5.00	27,796.10	\$54,637.40	42	\$387,365.70	
IE % of Total	1.28%	7.68%	2.23%	1.69%	4.21%	3.02%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,996.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,711.24	\$18,966.51	3	218,016.79	\$177,783.82	18	\$463,100.21	38.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$131.76	1	263,573.83	\$32,590.30	21	\$0.00	0.00%
C&I Subtotal	20,711.24	\$19,098.27	4.00	481,590.62	\$213,370.62	41	\$463,100.21	
C&I % of Total	16.85%	9.72%	1.79%	29.27%	16.44%	2.95%	22.89%	
Total	122,926.84	\$196,467.06	224	1,645,589.68	\$1,298,039.69	1,389	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.