

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2020  
 Current Dates: 9/1/2020 - 9/30/2020  
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	39,634.61	\$25,018.22	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	21,541.20	\$156,918.19	67	302,822.70	\$415,422.25	362	\$1,016,756.70	40.86%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$12,568.00	103	0.00	\$62,787.83	299	\$155,702.88	40.33%
<b>A2c - Residential Retail</b>	110,100.86	\$53,863.29	89	691,899.06	\$225,278.92	369	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$38,756.03	45	0.00	\$122,215.38	121	\$0.00	0.00%
<b>Res Subtotal</b>	<b>131,642.06</b>	<b>\$262,105.51</b>	<b>304.00</b>	<b>1,034,356.37</b>	<b>\$850,722.60</b>	<b>1,161</b>	<b>\$1,172,459.58</b>	
<b>Res % of Total</b>	<b>50.40%</b>	<b>88.51%</b>	<b>94.12%</b>	<b>67.98%</b>	<b>78.44%</b>	<b>93.78%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,904.50	\$3,850.66	9	26,219.30	\$39,558.26	38	\$387,365.70	10.21%
<b>IE Subtotal</b>	<b>4,904.50</b>	<b>\$3,850.66</b>	<b>9.00</b>	<b>26,219.30</b>	<b>\$39,558.26</b>	<b>38</b>	<b>\$387,365.70</b>	
<b>IE % of Total</b>	<b>1.88%</b>	<b>1.30%</b>	<b>2.79%</b>	<b>1.72%</b>	<b>3.65%</b>	<b>3.07%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$397.00	1	0.00	\$2,996.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	19,621.18	\$16,849.21	5	197,305.55	\$158,817.31	16	\$463,100.21	34.29%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	105,008.69	\$12,927.00	4	263,573.83	\$32,458.54	21	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>124,629.87</b>	<b>\$30,173.21</b>	<b>10.00</b>	<b>460,879.38</b>	<b>\$194,272.35</b>	<b>39</b>	<b>\$463,100.21</b>	
<b>C&amp;I % of Total</b>	<b>47.72%</b>	<b>10.19%</b>	<b>3.10%</b>	<b>30.29%</b>	<b>17.91%</b>	<b>3.15%</b>	<b>22.89%</b>	
<b>Total</b>	<b>261,176.43</b>	<b>\$296,129.38</b>	<b>323</b>	<b>1,521,455.04</b>	<b>\$1,084,553.21</b>	<b>1,238</b>	<b>\$2,022,925.49</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.