

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,987.39	\$5,617.14	3	39,634.61	\$25,018.22	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,350.20	\$21,449.97	17	281,281.50	\$258,504.06	325	\$1,016,756.70	25.42%
A2b - Residential Conservation Services (RCS)	0.00	\$2,851.00	25	0.00	\$50,219.83	243	\$155,702.88	32.25%
A2c - Residential Retail	15,312.70	\$4,920.00	22	581,798.20	\$171,415.63	287	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$745.00	17	0.00	\$83,346.67	97	\$0.00	0.00%
Res Subtotal	38,650.29	\$35,583.11	84.00	902,714.31	\$588,504.41	962	\$1,172,459.58	
Res % of Total	21.58%	29.30%	84.85%	71.45%	74.65%	93.85%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,448.10	\$3,739.10	7	21,314.80	\$35,707.60	30	\$387,365.70	9.22%
IE Subtotal	4,448.10	\$3,739.10	7.00	21,314.80	\$35,707.60	30	\$387,365.70	
IE % of Total	2.48%	3.08%	7.07%	1.69%	4.53%	2.93%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,599.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	75,177.75	\$73,634.87	5	180,774.36	\$142,048.10	14	\$463,100.21	30.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	60,815.58	\$8,493.33	3	158,565.14	\$19,531.54	18	\$0.00	0.00%
C&I Subtotal	135,993.33	\$82,128.20	8.00	339,339.50	\$164,179.14	33	\$463,100.21	
C&I % of Total	75.94%	67.62%	8.08%	26.86%	20.82%	3.22%	22.89%	
Total	179,091.72	\$121,450.41	99	1,263,368.61	\$788,391.15	1,025	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.