

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,240.58	\$11,604.80	2	25,647.22	\$19,401.08	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	66,389.90	\$49,319.17	69	271,931.30	\$237,054.09	315	\$1,016,756.70	23.31%
A2b - Residential Conservation Services (RCS)	0.00	\$5,305.00	42	0.00	\$47,368.83	227	\$155,702.88	30.42%
A2c - Residential Retail	45,684.10	\$20,586.60	58	566,343.50	\$166,385.63	266	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,430.00	29	0.00	\$82,601.67	81	\$0.00	0.00%
Res Subtotal	119,314.58	\$88,245.57	200.00	863,922.02	\$552,811.30	896	\$1,172,459.58	
Res % of Total	59.51%	59.08%	90.91%	79.69%	82.90%	94.22%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,636.30	\$3,699.35	11	16,866.70	\$31,968.50	26	\$387,365.70	8.25%
IE Subtotal	4,636.30	\$3,699.35	11.00	16,866.70	\$31,968.50	26	\$387,365.70	
IE % of Total	2.31%	2.48%	5.00%	1.56%	4.79%	2.73%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,599.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	75,563.63	\$56,850.88	6	105,596.61	\$68,413.23	13	\$463,100.21	14.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	975.05	\$575.00	3	97,749.56	\$11,038.21	15	\$0.00	0.00%
C&I Subtotal	76,538.68	\$57,425.88	9.00	203,346.17	\$82,050.94	29	\$463,100.21	
C&I % of Total	38.18%	38.45%	4.09%	18.76%	12.30%	3.05%	22.89%	
Total	200,489.56	\$149,370.80	220	1,084,134.89	\$666,830.74	951	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.