

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,984.71	\$4,659.88	1	18,406.65	\$7,796.28	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18.00	\$179.20	3	205,541.40	\$187,734.92	256	\$1,016,756.70	18.46%
A2b - Residential Conservation Services (RCS)	0.00	\$2,615.00	16	0.00	\$42,063.83	197	\$155,702.88	27.02%
A2c - Residential Retail	53,389.90	\$36,617.65	41	520,659.40	\$145,799.03	215	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,243.91	5	0.00	\$81,171.67	54	\$0.00	0.00%
Res Subtotal	63,392.61	\$52,315.64	66.00	744,607.45	\$464,565.73	727	\$1,172,459.58	
Res % of Total	78.80%	93.77%	92.96%	84.27%	89.78%	95.03%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	12,230.40	\$28,269.15	15	\$387,365.70	7.30%
IE Subtotal	0.00	\$0.00	0.00	12,230.40	\$28,269.15	15	\$387,365.70	
IE % of Total	0.00%	0.00%	0.00%	1.38%	5.46%	1.96%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,599.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	30,032.98	\$11,562.35	9	\$463,100.21	2.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,052.25	\$3,473.21	5	96,774.51	\$10,463.21	13	\$0.00	0.00%
C&I Subtotal	17,052.25	\$3,473.21	5.00	126,807.49	\$24,625.06	23	\$463,100.21	
C&I % of Total	21.20%	6.23%	7.04%	14.35%	4.76%	3.01%	22.89%	
Total	80,444.86	\$55,788.85	71	883,645.33	\$517,459.94	765	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.