

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2020  
 Current Dates: 5/1/2020 - 5/31/2020  
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	8,421.93	\$3,136.40	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$277.20	7	205,523.40	\$187,555.72	255	\$1,016,756.70	18.45%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,310.00	44	0.00	\$39,448.83	185	\$155,702.88	25.34%
<b>A2c - Residential Retail</b>	39,152.50	\$5,514.25	14	467,269.50	\$109,181.38	178	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$72,927.76	53	\$0.00	0.00%
<b>Res Subtotal</b>	<b>39,152.50</b>	<b>\$13,101.45</b>	<b>65.00</b>	<b>681,214.83</b>	<b>\$412,250.09</b>	<b>675</b>	<b>\$1,172,459.58</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>90.35%</b>	<b>97.01%</b>	<b>84.81%</b>	<b>89.30%</b>	<b>95.20%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	12,230.40	\$28,269.15	15	\$387,365.70	7.30%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>12,230.40</b>	<b>\$28,269.15</b>	<b>15</b>	<b>\$387,365.70</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.52%</b>	<b>6.12%</b>	<b>2.12%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$2,599.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$1,400.00	2	30,032.98	\$11,562.35	9	\$463,100.21	2.50%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	79,722.26	\$6,990.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,400.00</b>	<b>2.00</b>	<b>109,755.24</b>	<b>\$21,151.85</b>	<b>19</b>	<b>\$463,100.21</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>9.65%</b>	<b>2.99%</b>	<b>13.66%</b>	<b>4.58%</b>	<b>2.68%</b>	<b>22.89%</b>	
<b>Total</b>	<b>39,152.50</b>	<b>\$14,501.45</b>	<b>67</b>	<b>803,200.47</b>	<b>\$461,671.09</b>	<b>709</b>	<b>\$2,022,925.49</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.