

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,891.53	\$220.87	1	5,671.80	\$906.51	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	41,515.10	\$52,491.79	73	205,226.90	\$186,724.27	250	\$1,016,756.70	18.36%
A2b - Residential Conservation Services (RCS)	0.00	\$6,095.00	31	0.00	\$32,138.83	142	\$155,702.88	20.64%
A2c - Residential Retail	54,617.50	\$15,773.05	31	410,041.90	\$84,587.12	106	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$570.00	13	0.00	\$45,393.32	53	\$0.00	0.00%
Res Subtotal	98,024.13	\$75,150.71	149.00	620,940.60	\$349,750.05	554	\$1,172,459.58	
Res % of Total	91.10%	95.37%	94.90%	90.81%	89.12%	95.03%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,313.00	\$1,979.00	2	12,230.40	\$28,269.15	15	\$387,365.70	7.30%
IE Subtotal	1,313.00	\$1,979.00	2.00	12,230.40	\$28,269.15	15	\$387,365.70	
IE % of Total	1.22%	2.51%	1.27%	1.79%	7.20%	2.57%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$507.50	1	0.00	\$2,599.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$430.90	2	28,380.16	\$9,706.30	7	\$463,100.21	2.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,261.57	\$730.00	3	22,251.46	\$2,115.00	6	\$0.00	0.00%
C&I Subtotal	8,261.57	\$1,668.40	6.00	50,631.62	\$14,420.80	14	\$463,100.21	
C&I % of Total	7.68%	2.12%	3.82%	7.40%	3.67%	2.40%	22.89%	
Total	107,598.70	\$78,798.11	157	683,802.62	\$392,440.00	583	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.