

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,182.30	\$1,229.92	2	61,046.52	\$29,183.11	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	306,038.80	\$323,160.01	296	749,528.30	\$931,399.57	695	\$920,037.44	101.23%
A2b - Residential Conservation Services (RCS)	0.00	\$49,957.66	208	0.00	\$124,741.81	460	\$155,702.88	80.12%
A2c - Residential Retail	384,415.80	\$30,291.39	54	1,443,069.40	\$282,172.25	453	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,004.56	48	0.00	\$219,172.90	157	\$0.00	0.00%
Res Subtotal	696,636.90	\$429,643.54	608.00	2,253,644.22	\$1,586,669.64	1,779	\$1,075,740.33	
Res % of Total	94.95%	97.48%	98.06%	68.53%	76.87%	90.40%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,425.00	\$3,556.00	6	140,088.01	\$165,950.30	124	\$326,314.26	50.86%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,425.00	\$3,556.00	6.00	140,088.01	\$165,950.30	124	\$326,314.26	
IE % of Total	0.33%	0.81%	0.97%	4.26%	8.04%	6.30%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	170,538.00	\$56,743.00	4	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,062.42	\$5,433.83	3	394,760.56	\$186,272.81	33	\$378,687.09	49.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,020.83	\$35,783.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,546.38	\$2,118.00	3	292,467.30	\$32,580.34	26	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	34,608.80	\$7,551.83	6.00	894,786.69	\$311,379.95	65	\$378,687.09	
C&I % of Total	4.72%	1.71%	0.97%	27.21%	15.09%	3.30%	21.27%	
Total	733,670.71	\$440,751.37	620	3,288,518.92	\$2,063,999.89	1,968	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.