

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	16,352.20	\$7,508.52	1	54,864.22	\$27,953.19	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	713.00	\$1,556.75	3	444,179.20	\$599,528.09	442	\$920,037.44	65.16%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$74,784.15	289	\$155,702.88	48.03%
<b>A2c - Residential Retail</b>	155,555.00	\$34,746.32	57	1,067,224.70	\$245,257.07	403	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$24,654.95	13	0.00	\$129,153.25	114	\$0.00	0.00%
<b>Res Subtotal</b>	<b>172,620.20</b>	<b>\$68,466.54</b>	<b>74.00</b>	<b>1,566,268.12</b>	<b>\$1,076,675.75</b>	<b>1,260</b>	<b>\$1,075,740.33</b>	
<b>Res % of Total</b>	<b>35.41%</b>	<b>42.57%</b>	<b>77.89%</b>	<b>61.08%</b>	<b>69.78%</b>	<b>87.32%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,676.00	\$10,382.90	7	137,663.81	\$162,394.30	120	\$326,314.26	49.77%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,676.00</b>	<b>\$10,382.90</b>	<b>7.00</b>	<b>137,663.81</b>	<b>\$162,394.30</b>	<b>120</b>	<b>\$326,314.26</b>	
<b>IE % of Total</b>	<b>0.75%</b>	<b>6.46%</b>	<b>7.37%</b>	<b>5.37%</b>	<b>10.53%</b>	<b>8.32%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	120,290.00	\$34,746.00	2	170,538.00	\$56,743.00	4	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	160,309.00	\$42,865.45	5	379,698.14	\$180,838.98	33	\$378,687.09	47.75%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	37,020.83	\$35,783.80	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	30,572.66	\$4,377.46	7	272,920.92	\$30,462.34	24	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>311,171.66</b>	<b>\$81,988.91</b>	<b>14.00</b>	<b>860,177.89</b>	<b>\$303,828.12</b>	<b>63</b>	<b>\$378,687.09</b>	
<b>C&amp;I % of Total</b>	<b>63.83%</b>	<b>50.98%</b>	<b>14.74%</b>	<b>33.55%</b>	<b>19.69%</b>	<b>4.37%</b>	<b>21.27%</b>	
<b>Total</b>	<b>487,467.86</b>	<b>\$160,838.35</b>	<b>95</b>	<b>2,564,109.82</b>	<b>\$1,542,898.17</b>	<b>1,443</b>	<b>\$1,780,741.68</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.