

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	38,512.01	\$20,444.67	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	367.70	\$2,070.05	6	448,271.20	\$570,811.59	434	\$920,037.44	62.04%
A2b - Residential Conservation Services (RCS)	0.00	\$791.49	3	0.00	\$74,784.15	289	\$155,702.88	48.03%
A2c - Residential Retail	192,769.70	\$37,204.65	82	899,410.40	\$152,389.25	298	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$63,085.08	107	\$0.00	0.00%
Res Subtotal	193,137.40	\$40,066.19	91.00	1,386,193.61	\$881,514.74	1,139	\$1,075,740.33	
Res % of Total	68.52%	39.20%	66.42%	66.99%	70.22%	86.95%	60.41%	
B1a - Income Eligible Coordinated Delivery	19,628.40	\$53,672.22	38	133,987.81	\$152,011.40	116	\$326,314.26	46.58%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	19,628.40	\$53,672.22	38.00	133,987.81	\$152,011.40	116	\$326,314.26	
IE % of Total	6.96%	52.51%	27.74%	6.48%	12.11%	8.85%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	50,248.00	\$21,997.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	219,389.14	\$137,973.53	30	\$378,687.09	36.43%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,020.83	\$35,783.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	69,110.53	\$8,207.00	7	242,348.24	\$26,084.88	21	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	69,110.53	\$8,482.00	8.00	549,006.21	\$221,839.21	55	\$378,687.09	
C&I % of Total	24.52%	8.30%	5.84%	26.53%	17.67%	4.20%	21.27%	
Total	281,876.33	\$102,220.41	137	2,069,187.63	\$1,255,365.35	1,310	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.