

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,433.57	\$2,781.22	1	38,512.01	\$20,444.67	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	198,834.70	\$205,384.90	176	439,888.20	\$566,719.79	432	\$920,037.44	61.60%
A2b - Residential Conservation Services (RCS)	0.00	\$26,942.66	113	0.00	\$73,992.66	288	\$155,702.88	47.52%
A2c - Residential Retail	203,711.40	\$11,570.25	34	720,379.30	\$79,642.35	163	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$41,693.80	48	0.00	\$63,085.08	107	\$0.00	0.00%
Res Subtotal	405,979.67	\$288,372.83	372.00	1,198,779.51	\$803,884.55	1,001	\$1,075,740.33	
Res % of Total	94.03%	97.89%	96.88%	66.86%	72.06%	85.85%	60.41%	
B1a - Income Eligible Coordinated Delivery	5,004.80	\$2,069.22	6	114,359.41	\$98,339.18	113	\$326,314.26	30.14%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	5,004.80	\$2,069.22	6.00	114,359.41	\$98,339.18	113	\$326,314.26	
IE % of Total	1.16%	0.70%	1.56%	6.38%	8.82%	9.69%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	50,248.00	\$21,997.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,959.84	\$2,438.53	4	219,389.14	\$137,698.53	29	\$378,687.09	36.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,020.83	\$35,783.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,789.70	\$1,710.00	2	173,237.71	\$17,877.88	19	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	20,749.54	\$4,148.53	6.00	479,895.68	\$213,357.21	52	\$378,687.09	
C&I % of Total	4.81%	1.41%	1.56%	26.76%	19.13%	4.46%	21.27%	
Total	431,734.01	\$294,590.58	384	1,793,034.60	\$1,115,580.94	1,166	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.