

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,871.28	\$1,292.25	1	35,078.45	\$17,663.45	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$3,221.25	3	241,005.70	\$358,267.89	287	\$920,037.44	38.94%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$47,050.00	194	\$155,702.88	30.22%
A2c - Residential Retail	133,342.30	\$13,754.60	37	514,085.50	\$57,331.35	95	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,391.28	65	\$0.00	0.00%
Res Subtotal	137,213.58	\$18,268.10	41.00	790,169.65	\$501,703.97	651	\$1,075,740.33	
Res % of Total	67.35%	25.41%	71.93%	58.17%	62.15%	80.57%	60.41%	
B1a - Income Eligible Coordinated Delivery	8,356.60	\$11,727.66	9	109,354.61	\$96,269.96	107	\$326,314.26	29.50%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	8,356.60	\$11,727.66	9.00	109,354.61	\$96,269.96	107	\$326,314.26	
IE % of Total	4.10%	16.31%	15.79%	8.05%	11.93%	13.24%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	50,248.00	\$21,997.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	25,778.89	\$13,016.71	4	216,147.30	\$135,260.00	27	\$378,687.09	35.72%
C2a - C&I Existing Building Retrofit - Municipal	29,911.60	\$28,613.00	1	37,020.83	\$35,783.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,474.82	\$280.21	2	155,448.01	\$16,167.88	19	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	58,165.31	\$41,909.92	7.00	458,864.14	\$209,208.68	50	\$378,687.09	
C&I % of Total	28.55%	58.28%	12.28%	33.78%	25.92%	6.19%	21.27%	
Total	203,735.49	\$71,905.68	57	1,358,388.39	\$807,182.61	808	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.