

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,453.64	\$3,296.57	2	31,207.17	\$16,371.20	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	238,967.70	\$354,892.14	286	\$920,037.44	38.57%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$47,050.00	194	\$155,702.88	30.22%
A2c - Residential Retail	35,537.70	\$4,032.50	18	63,060.40	\$9,496.00	58	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,366.28	8	0.00	\$21,391.28	65	\$0.00	0.00%
Res Subtotal	43,991.34	\$23,695.35	28.00	333,235.27	\$449,200.62	612	\$1,075,740.33	
Res % of Total	17.42%	19.72%	59.57%	39.90%	64.08%	80.85%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,139.00	\$10,360.27	2	100,998.01	\$84,542.30	99	\$326,314.26	25.91%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,139.00	\$10,360.27	2.00	100,998.01	\$84,542.30	99	\$326,314.26	
IE % of Total	0.45%	8.62%	4.26%	12.09%	12.06%	13.08%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	50,248.00	\$20,466.00	2	50,248.00	\$21,997.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	97,529.64	\$58,890.06	7	190,650.41	\$122,243.29	25	\$378,687.09	32.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$152.32	1	7,109.23	\$7,170.80	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	59,565.14	\$6,577.00	7	152,973.18	\$15,887.67	18	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	207,342.78	\$86,085.38	17.00	400,980.82	\$167,298.76	46	\$378,687.09	
C&I % of Total	82.12%	71.65%	36.17%	48.01%	23.86%	6.08%	21.27%	
Total	252,473.13	\$120,141.00	47	835,214.10	\$701,041.68	757	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.