

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,113.00	\$199.63	1	22,753.52	\$13,074.63	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	139,022.30	\$181,465.41	157	238,967.70	\$354,892.14	286	\$900,457.44	39.41%
A2b - Residential Conservation Services (RCS)	0.00	\$21,300.00	94	0.00	\$47,050.00	194	\$155,702.88	30.22%
A2c - Residential Retail	8,611.00	\$4,008.50	24	27,522.70	\$5,463.50	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,650.00	32	0.00	\$5,025.00	65	\$0.00	0.00%
Res Subtotal	148,746.30	\$208,623.54	308.00	289,243.92	\$425,505.27	593	\$1,056,160.33	
Res % of Total	58.85%	75.95%	83.70%	49.64%	73.25%	81.46%	59.31%	
B1a - Income Eligible Coordinated Delivery	77,344.51	\$39,771.20	47	99,859.01	\$74,182.03	99	\$326,314.26	22.73%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	77,344.51	\$39,771.20	47.00	99,859.01	\$74,182.03	99	\$326,314.26	
IE % of Total	30.60%	14.48%	12.77%	17.14%	12.77%	13.60%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,531.00	1	0.00	\$1,531.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,560.24	\$17,738.41	11	93,120.77	\$63,353.23	20	\$398,267.09	15.91%
C2a - C&I Existing Building Retrofit - Municipal	7,109.23	\$7,018.48	1	7,109.23	\$7,018.48	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	93,408.04	\$9,310.67	14	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	26,669.47	\$26,287.89	13.00	193,638.04	\$81,213.38	36	\$398,267.09	
C&I % of Total	10.55%	9.57%	3.53%	33.23%	13.98%	4.95%	22.37%	
Total	252,760.28	\$274,682.63	368	582,740.97	\$580,900.68	728	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.