

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2019  
 Current Dates: 5/1/2019 - 5/31/2019  
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,516.86	\$2,104.75	1	21,640.52	\$12,875.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	99,945.40	\$173,426.73	153	\$900,457.44	19.26%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$25,750.00	119	\$155,702.88	16.54%
<b>A2c - Residential Retail</b>	7,133.00	\$525.00	7	18,911.70	\$1,455.00	18	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$3,375.00	33	\$0.00	0.00%
<b>Res Subtotal</b>	<b>9,649.86</b>	<b>\$2,629.75</b>	<b>8.00</b>	<b>140,497.62</b>	<b>\$216,881.73</b>	<b>329</b>	<b>\$1,056,160.33</b>	
<b>Res % of Total</b>	<b>13.82%</b>	<b>5.12%</b>	<b>33.33%</b>	<b>42.58%</b>	<b>70.83%</b>	<b>80.05%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,297.30	\$7,073.12	3	22,514.50	\$34,410.83	55	\$326,314.26	10.55%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,297.30</b>	<b>\$7,073.12</b>	<b>3.00</b>	<b>22,514.50</b>	<b>\$34,410.83</b>	<b>55</b>	<b>\$326,314.26</b>	
<b>IE % of Total</b>	<b>1.86%</b>	<b>13.78%</b>	<b>12.50%</b>	<b>6.82%</b>	<b>11.24%</b>	<b>13.38%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	58,889.42	\$41,403.96	11	73,560.53	\$45,614.82	13	\$398,267.09	11.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$228.67	2	93,408.04	\$9,310.67	14	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>58,889.42</b>	<b>\$41,632.63</b>	<b>13.00</b>	<b>166,968.57</b>	<b>\$54,925.49</b>	<b>27</b>	<b>\$398,267.09</b>	
<b>C&amp;I % of Total</b>	<b>84.32%</b>	<b>81.10%</b>	<b>54.17%</b>	<b>50.60%</b>	<b>17.94%</b>	<b>6.57%</b>	<b>22.37%</b>	
<b>Total</b>	<b>69,836.59</b>	<b>\$51,335.50</b>	<b>24</b>	<b>329,980.69</b>	<b>\$306,218.05</b>	<b>411</b>	<b>\$1,780,741.68</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.