

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,018.80	\$7,127.89	2	13,018.80	\$7,127.89	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$346.90	4	0.00	\$346.90	4	\$900,457.44	0.04%
A2b - Residential Conservation Services (RCS)	0.00	\$14,445.00	70	0.00	\$14,445.00	70	\$155,702.88	9.28%
A2c - Residential Retail	2,038.00	\$150.00	2	8,003.70	\$630.00	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,515.00	17	0.00	\$1,515.00	17	\$0.00	0.00%
Res Subtotal	15,056.80	\$23,584.79	95.00	21,022.50	\$24,064.79	100	\$1,056,160.33	
Res % of Total	26.91%	47.92%	85.59%	33.95%	48.43%	86.21%	59.31%	
B1a - Income Eligible Coordinated Delivery	3,491.20	\$7,804.98	5	3,491.20	\$7,804.98	5	\$326,314.26	2.39%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,491.20	\$7,804.98	5.00	3,491.20	\$7,804.98	5	\$326,314.26	
IE % of Total	6.24%	15.86%	4.50%	5.64%	15.71%	4.31%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	37,402.87	\$17,825.06	11	37,402.87	\$17,825.06	11	\$398,267.09	4.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	37,402.87	\$17,825.06	11.00	37,402.87	\$17,825.06	11	\$398,267.09	
C&I % of Total	66.85%	36.22%	9.91%	60.41%	35.87%	9.48%	22.37%	
Total	55,950.87	\$49,214.83	111	61,916.57	\$49,694.83	116	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.