

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	73.76	\$1,133.02	1	15,104.12	\$6,716.29	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	622.30	\$362.88	1	1,418.30	\$750.70	3	\$0.00	0.00%
Residential Home Energy Services - Measures	66,376.10	\$66,095.15	90	534,604.00	\$757,850.10	583	\$1,356,542.09	55.87%
Residential Home Energy Services - RCS	0.00	\$12,285.00	55	0.00	\$104,495.00	394	\$174,256.48	59.97%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,624.80	\$15,482.00	37	82,947.20	\$60,447.00	120	\$0.00	0.00%
Residential Consumer Products	18,110.30	\$2,933.91	68	90,305.50	\$17,690.85	230	\$0.00	0.00%
Residential Lighting	59,320.30	\$5,808.05	246	672,206.40	\$58,335.07	2,704	\$0.00	0.00%
Residential HEAT Loan	0.00	\$685.00	13	0.00	\$92,855.73	108	\$0.00	0.00%
Res Subtotal	163,127.56	\$104,785.01	511.00	1,396,585.52	\$1,099,140.74	4,147	\$1,530,798.58	
Res % of Total	47.74%	38.74%	95.51%	78.17%	77.42%	97.74%	61.08%	
Low-Income Single Family Retrofit	3,349.70	\$7,393.49	5	55,368.92	\$72,125.58	44	\$268,794.95	26.83%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,349.70	\$7,393.49	5.00	55,368.92	\$72,125.58	44	\$268,794.95	
LI % of Total	0.98%	2.73%	0.93%	3.10%	5.08%	1.04%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$593.50	1	0.00	\$4,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,791.00	\$407.00	1	\$0.00	0.00%
C&I Upstream HVAC	888.24	\$183.33	1	14,499.28	\$3,995.83	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$825.00	3	0.00	\$1,525.00	4	\$184,571.40	0.83%
C&I Existing Building Retrofit - Municipal	144,962.00	\$144,466.50	3	164,481.14	\$171,302.81	4	\$0.00	0.00%
C&I Small Business	27,098.13	\$11,661.55	9	80,085.62	\$57,049.34	24	\$522,183.92	10.93%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,242.28	\$590.00	2	73,793.70	\$9,203.00	16	\$0.00	0.00%
C&I Subtotal	175,190.65	\$158,319.88	19.00	334,650.74	\$248,437.98	52	\$706,755.32	
C&I % of Total	51.28%	58.53%	3.55%	18.73%	17.50%	1.23%	28.20%	
Total	341,667.91	\$270,498.38	535	1,786,605.18	\$1,419,704.30	4,243	\$2,506,348.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.