

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,591.00	\$793.75	1	15,030.36	\$5,583.27	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	796.00	\$387.82	2	\$0.00	0.00%
Residential Home Energy Services - Measures	66,126.70	\$81,412.79	98	468,227.90	\$691,754.95	522	\$1,356,542.09	50.99%
Residential Home Energy Services - RCS	0.00	\$15,120.00	71	0.00	\$92,210.00	351	\$174,256.48	52.92%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,621.40	\$3,991.50	10	64,322.40	\$44,965.00	85	\$0.00	0.00%
Residential Consumer Products	18,707.00	\$4,150.00	67	72,195.20	\$14,756.94	170	\$0.00	0.00%
Residential Lighting	113,712.00	\$10,393.30	563	612,886.10	\$52,527.02	2,457	\$0.00	0.00%
Residential HEAT Loan	0.00	\$755.00	15	0.00	\$92,170.73	97	\$0.00	0.00%
<b>Res Subtotal</b>	<b>206,758.10</b>	<b>\$116,616.34</b>	<b>825.00</b>	<b>1,233,457.96</b>	<b>\$994,355.73</b>	<b>3,689</b>	<b>\$1,530,798.58</b>	
<b>Res % of Total</b>	<b>82.66%</b>	<b>82.47%</b>	<b>98.45%</b>	<b>85.59%</b>	<b>88.42%</b>	<b>97.96%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	48,179.22	\$40,159.87	38	\$268,794.95	14.94%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>48,179.22</b>	<b>\$40,159.87</b>	<b>38</b>	<b>\$268,794.95</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.34%</b>	<b>3.57%</b>	<b>1.01%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$558.50	1	0.00	\$4,361.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,791.00	\$407.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,611.04	\$3,812.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$184,571.40	0.38%
C&I Existing Building Retrofit - Municipal	0.00	\$1,463.75	1	19,519.14	\$26,836.31	2	\$0.00	0.00%
C&I Small Business	29,965.15	\$22,407.42	9	52,987.49	\$45,387.79	19	\$522,183.92	8.69%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,415.43	\$350.00	2	71,551.42	\$8,613.00	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>43,380.58</b>	<b>\$24,779.67</b>	<b>13.00</b>	<b>159,460.09</b>	<b>\$90,118.10</b>	<b>39</b>	<b>\$706,755.32</b>	
<b>C&amp;I % of Total</b>	<b>17.34%</b>	<b>17.53%</b>	<b>1.55%</b>	<b>11.07%</b>	<b>8.01%</b>	<b>1.04%</b>	<b>28.20%</b>	
<b>Total</b>	<b>250,138.68</b>	<b>\$141,396.01</b>	<b>838</b>	<b>1,441,097.27</b>	<b>\$1,124,633.70</b>	<b>3,766</b>	<b>\$2,506,348.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.