

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,407.05	\$4,037.85	2	9,509.52	\$4,247.94	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	796.00	\$387.82	2	\$0.00	0.00%
Residential Home Energy Services - Measures	40,845.30	\$78,185.74	62	286,291.40	\$456,665.02	362	\$1,356,542.09	33.66%
Residential Home Energy Services - RCS	0.00	\$8,745.00	44	0.00	\$68,880.00	272	\$174,256.48	39.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,450.80	\$8,537.50	21	46,230.80	\$31,642.50	59	\$0.00	0.00%
Residential Consumer Products	1,855.00	\$532.50	12	32,202.20	\$7,171.94	74	\$0.00	0.00%
Residential Lighting	614.20	\$72.00	4	92,686.40	\$9,424.02	492	\$0.00	0.00%
Residential HEAT Loan	0.00	\$19,212.99	24	0.00	\$79,315.05	76	\$0.00	0.00%
Res Subtotal	66,172.35	\$119,323.58	169.00	467,716.32	\$657,734.29	1,340	\$1,530,798.58	
Res % of Total	64.71%	86.77%	90.37%	75.85%	88.68%	95.58%	61.08%	
Low-Income Single Family Retrofit	8,857.10	\$5,258.70	10	37,237.34	\$25,562.96	32	\$268,794.95	9.51%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	8,857.10	\$5,258.70	10.00	37,237.34	\$25,562.96	32	\$268,794.95	
LI % of Total	8.66%	3.82%	5.35%	6.04%	3.45%	2.28%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,360.25	1	0.00	\$3,127.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,791.00	\$275.00	1	\$0.00	0.00%
C&I Upstream HVAC	13,611.04	\$3,812.50	1	13,611.04	\$3,812.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$184,571.40	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$4,722.00	1	19,519.14	\$24,425.06	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	18,646.82	\$18,530.06	13	\$522,183.92	3.55%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,612.87	\$2,047.00	5	58,135.99	\$8,263.00	12	\$0.00	0.00%
C&I Subtotal	27,223.91	\$12,941.75	8.00	111,703.99	\$58,432.87	30	\$706,755.32	
C&I % of Total	26.62%	9.41%	4.28%	18.11%	7.88%	2.14%	28.20%	
Total	102,253.36	\$137,524.03	187	616,657.65	\$741,730.12	1,402	\$2,506,348.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.