

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2018  
 Current Dates: 3/1/2018 - 3/31/2018  
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,102.47	\$210.09	1	1,102.47	\$210.09	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	159.40	\$228.16	1	159.40	\$228.16	1	\$0.00	0.00%
Residential Home Energy Services - Measures	49,227.10	\$96,633.17	74	133,407.00	\$245,906.00	193	\$1,356,542.09	18.13%
Residential Home Energy Services - RCS	0.00	\$8,695.00	40	0.00	\$30,330.00	134	\$174,256.48	17.41%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,958.00	\$2,283.00	4	22,392.40	\$16,982.50	25	\$0.00	0.00%
Residential Consumer Products	2,991.00	\$250.00	5	15,522.00	\$4,535.00	27	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	399,976.20	\$33,228.59	1,214	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$28,942.07	23	\$0.00	0.00%
<b>Res Subtotal</b>	<b>56,437.97</b>	<b>\$108,299.42</b>	<b>125.00</b>	<b>572,559.47</b>	<b>\$360,362.41</b>	<b>1,618</b>	<b>\$1,530,798.58</b>	
<b>Res % of Total</b>	<b>76.33%</b>	<b>83.59%</b>	<b>91.24%</b>	<b>94.26%</b>	<b>91.78%</b>	<b>98.36%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	6,318.60	\$12,163.60	9	17,221.20	\$15,975.62	17	\$268,794.95	5.94%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>6,318.60</b>	<b>\$12,163.60</b>	<b>9.00</b>	<b>17,221.20</b>	<b>\$15,975.62</b>	<b>17</b>	<b>\$268,794.95</b>	
<b>LI % of Total</b>	<b>8.55%</b>	<b>9.39%</b>	<b>6.57%</b>	<b>2.84%</b>	<b>4.07%</b>	<b>1.03%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$156.75	1	0.00	\$156.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$184,571.40	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	8,976.24	\$8,855.03	1	14,751.24	\$15,856.33	7	\$522,183.92	3.04%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,205.24	\$84.00	1	2,880.42	\$294.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,181.48</b>	<b>\$9,095.78</b>	<b>3.00</b>	<b>17,631.66</b>	<b>\$16,307.08</b>	<b>10</b>	<b>\$706,755.32</b>	
<b>C&amp;I % of Total</b>	<b>15.12%</b>	<b>7.02%</b>	<b>2.19%</b>	<b>2.90%</b>	<b>4.15%</b>	<b>0.61%</b>	<b>28.20%</b>	
<b>Total</b>	<b>73,938.05</b>	<b>\$129,558.80</b>	<b>137</b>	<b>607,412.33</b>	<b>\$392,645.11</b>	<b>1,645</b>	<b>\$2,506,348.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.