

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	40,851.00	\$96,372.19	67	84,179.90	\$149,272.83	134	\$1,356,542.09	11.00%
Residential Home Energy Services - RCS	0.00	\$10,315.00	55	0.00	\$21,635.00	100	\$174,256.48	12.42%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,494.80	\$1,313.00	3	19,434.40	\$14,699.50	23	\$0.00	0.00%
Residential Consumer Products	8,061.00	\$3,450.00	4	12,531.00	\$4,285.00	22	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	399,976.20	\$33,228.59	1,214	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,860.00	6	0.00	\$28,942.07	23	\$0.00	0.00%
Res Subtotal	51,406.80	\$122,310.19	135.00	516,121.50	\$252,062.99	1,516	\$1,530,798.58	
Res % of Total	85.09%	94.74%	96.43%	96.75%	95.81%	99.02%	61.08%	
Low-Income Single Family Retrofit	3,231.70	\$1,045.12	2	10,902.60	\$3,812.02	8	\$268,794.95	1.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,231.70	\$1,045.12	2.00	10,902.60	\$3,812.02	8	\$268,794.95	
LI % of Total	5.35%	0.81%	1.43%	2.04%	1.45%	0.52%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$184,571.40	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,775.00	\$5,740.00	3	5,775.00	\$7,001.30	6	\$522,183.92	1.34%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	675.18	\$210.00	1	\$0.00	0.00%
C&I Subtotal	5,775.00	\$5,740.00	3.00	6,450.18	\$7,211.30	7	\$706,755.32	
C&I % of Total	9.56%	4.45%	2.14%	1.21%	2.74%	0.46%	28.20%	
Total	60,413.50	\$129,095.31	140	533,474.28	\$263,086.31	1,531	\$2,506,348.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.