

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2018  
 Current Dates: 1/1/2018 - 1/31/2018  
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	43,328.90	\$52,900.64	68	43,328.90	\$52,900.64	68	\$1,356,542.09	3.90%
Residential Home Energy Services - RCS	0.00	\$11,320.00	50	0.00	\$11,320.00	50	\$174,256.48	6.50%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	16,939.60	\$13,386.50	20	16,939.60	\$13,386.50	20	\$0.00	0.00%
Residential Consumer Products	4,470.00	\$835.00	18	4,470.00	\$835.00	18	\$0.00	0.00%
Residential Lighting	399,976.20	\$33,228.59	1,214	399,976.20	\$33,228.59	1,214	\$0.00	0.00%
Residential HEAT Loan	0.00	\$18,082.07	20	0.00	\$18,082.07	20	\$0.00	0.00%
<b>Res Subtotal</b>	<b>464,714.70</b>	<b>\$129,752.80</b>	<b>1,390.00</b>	<b>464,714.70</b>	<b>\$129,752.80</b>	<b>1,390</b>	<b>\$1,530,798.58</b>	
<b>Res % of Total</b>	<b>98.24%</b>	<b>96.84%</b>	<b>99.29%</b>	<b>98.24%</b>	<b>96.84%</b>	<b>99.29%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	7,670.90	\$2,766.90	6	7,670.90	\$2,766.90	6	\$268,794.95	1.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>7,670.90</b>	<b>\$2,766.90</b>	<b>6.00</b>	<b>7,670.90</b>	<b>\$2,766.90</b>	<b>6</b>	<b>\$268,794.95</b>	
<b>LI % of Total</b>	<b>1.62%</b>	<b>2.06%</b>	<b>0.43%</b>	<b>1.62%</b>	<b>2.06%</b>	<b>0.43%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$184,571.40	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$1,261.30	3	0.00	\$1,261.30	3	\$522,183.92	0.24%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	675.18	\$210.00	1	675.18	\$210.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>675.18</b>	<b>\$1,471.30</b>	<b>4.00</b>	<b>675.18</b>	<b>\$1,471.30</b>	<b>4</b>	<b>\$706,755.32</b>	
<b>C&amp;I % of Total</b>	<b>0.14%</b>	<b>1.10%</b>	<b>0.29%</b>	<b>0.14%</b>	<b>1.10%</b>	<b>0.29%</b>	<b>28.20%</b>	
<b>Total</b>	<b>473,060.78</b>	<b>\$133,991.00</b>	<b>1,400</b>	<b>473,060.78</b>	<b>\$133,991.00</b>	<b>1,400</b>	<b>\$2,506,348.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.