

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	8,182.98	\$5,788.82	3	34,521.99	\$17,948.33	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,148.00	\$19,961.30	17	\$0.00	0.00%
Residential Home Energy Services - Measures	36,564.20	\$62,950.27	63	642,217.00	\$757,454.69	595	\$1,103,502.63	68.64%
Residential Home Energy Services - RCS	0.00	\$12,150.00	61	0.00	\$102,425.00	364	\$141,184.53	72.55%
Residential Behavior/Feedback Program	0.00	\$0.00	0	289.80	\$51.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,052.80	\$11,092.50	20	109,848.30	\$82,875.50	171	\$0.00	0.00%
Residential Consumer Products	7,242.00	\$827.50	18	97,992.30	\$19,620.89	239	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,339,517.30	\$133,968.58	6,277	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,647.97	14	0.00	\$112,213.53	107	\$0.00	0.00%
Res Subtotal	66,041.98	\$100,457.06	179.00	2,249,534.69	\$1,246,518.82	7,782	\$1,244,687.16	
Res % of Total	55.96%	79.16%	92.27%	81.86%	77.28%	98.20%	56.96%	
Low-Income Single Family Retrofit	3,081.90	\$3,951.00	5	109,714.20	\$131,067.69	66	\$307,651.92	42.60%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	28,627.80	\$26,191.98	25	\$0.00	0.00%
LI Subtotal	3,081.90	\$3,951.00	5.00	138,342.00	\$157,259.67	91	\$307,651.92	
LI % of Total	2.61%	3.11%	2.58%	5.03%	9.75%	1.15%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	19,613.00	\$10,010.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	4,336.20	\$720.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	432.74	\$375.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	25,254.00	\$13,913.09	2	75,049.54	\$48,368.09	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	18,381.00	\$9,894.31	4	\$338,015.79	2.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	142,602.61	\$97,738.82	12	\$0.00	0.00%
C&I Small Business	9,822.07	\$6,755.32	5	63,915.64	\$37,257.72	18	\$294,841.30	12.64%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,821.79	\$1,825.00	3	35,771.94	\$4,497.00	10	\$0.00	0.00%
C&I Subtotal	48,897.86	\$22,493.41	10.00	360,102.67	\$209,168.44	52	\$632,857.09	
C&I % of Total	41.43%	17.73%	5.15%	13.10%	12.97%	0.66%	28.96%	
Total	118,021.74	\$126,901.47	194	2,747,979.36	\$1,612,946.93	7,925	\$2,185,196.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.