

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	26,339.02	\$12,159.51	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,148.00	\$19,961.30	17	\$0.00	0.00%
Residential Home Energy Services - Measures	76,961.40	\$99,514.08	104	605,652.80	\$694,504.42	551	\$1,103,502.63	62.94%
Residential Home Energy Services - RCS	0.00	\$16,205.00	81	0.00	\$90,275.00	328	\$141,184.53	63.94%
Residential Behavior/Feedback Program	289.80	\$51.00	1	289.80	\$51.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	16,516.90	\$12,777.50	33	95,795.50	\$71,783.00	152	\$0.00	0.00%
Residential Consumer Products	5,738.00	\$872.50	22	90,750.30	\$18,793.39	222	\$0.00	0.00%
Residential Lighting	58,268.70	\$5,366.10	60	1,339,517.30	\$133,968.58	4,556	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,106.71	13	0.00	\$104,565.56	99	\$0.00	0.00%
Res Subtotal	157,774.80	\$141,892.89	314.00	2,183,492.72	\$1,146,061.76	5,934	\$1,244,687.16	
Res % of Total	97.20%	98.04%	97.21%	82.21%	75.92%	97.82%	56.96%	
Low-Income Single Family Retrofit	2,246.70	\$1,782.72	5	106,632.30	\$127,116.69	64	\$307,651.92	41.32%
Low-Income Multi-Family Retrofit	555.00	\$280.00	1	54,621.30	\$49,706.34	25	\$0.00	0.00%
LI Subtotal	2,801.70	\$2,062.72	6.00	161,253.60	\$176,823.03	89	\$307,651.92	
LI % of Total	1.73%	1.43%	1.86%	6.07%	11.71%	1.47%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	19,613.00	\$10,010.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	4,336.20	\$720.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	432.74	\$375.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	49,795.54	\$34,455.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	18,381.00	\$9,894.31	4	\$338,015.79	2.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	142,602.61	\$97,738.82	12	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	54,093.57	\$30,502.40	14	\$294,841.30	10.35%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,744.71	\$220.00	1	21,950.15	\$2,672.00	7	\$0.00	0.00%
C&I Subtotal	1,744.71	\$770.00	3.00	311,204.81	\$186,675.03	43	\$632,857.09	
C&I % of Total	1.07%	0.53%	0.93%	11.72%	12.37%	0.71%	28.96%	
Total	162,321.21	\$144,725.61	323	2,655,951.12	\$1,509,559.82	6,066	\$2,185,196.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.