

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 10,555.16 | \$2,788.36 | 2 | 26,339.02 | \$12,159.51 | 8 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 25,148.00 | \$19,961.30 | 17 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 42,969.70 | \$81,767.17 | 74 | 528,691.40 | \$594,990.34 | 484 | \$1,103,502.63 | 53.92% |
| Residential Home Energy Services - RCS | 0.00 | \$825.00 | 5 | 0.00 | \$74,070.00 | 282 | \$141,184.53 | 52.46% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 23,387.20 | \$17,458.00 | 40 | 79,278.60 | \$59,005.50 | 120 | \$0.00 | 0.00% |
| Residential Consumer Products | 24,930.00 | \$7,082.50 | 75 | 85,012.30 | \$17,920.89 | 201 | \$0.00 | 0.00% |
| Residential Lighting | 392,752.80 | \$33,238.50 | 432 | 1,281,248.60 | \$128,602.48 | 4,495 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$29,604.03 | 30 | 0.00 | \$97,458.85 | 92 | \$0.00 | 0.00% |
| Res Subtotal | 494,594.86 | \$172,763.56 | 658.00 | 2,025,717.92 | \$1,004,168.87 | 5,699 | \$1,244,687.16 | |
| Res % of Total | 85.27% | 72.09% | 93.73% | 81.24% | 73.57% | 97.84% | 56.96% | |
| Low-Income Single Family Retrofit | 10,237.70 | \$9,419.38 | 9 | 104,385.60 | \$125,333.97 | 62 | \$307,651.92 | 40.74% |
| Low-Income Multi-Family Retrofit | 26,323.50 | \$25,075.46 | 23 | 54,066.30 | \$49,426.34 | 24 | \$0.00 | 0.00% |
| LI Subtotal | 36,561.20 | \$34,494.84 | 32.00 | 158,451.90 | \$174,760.31 | 86 | \$307,651.92 | |
| LI % of Total | 6.30% | 14.39% | 4.56% | 6.35% | 12.80% | 1.48% | 14.08% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 19,613.00 | \$10,010.00 | 1 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 4,336.20 | \$720.00 | 1 | 4,336.20 | \$720.00 | 1 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 432.74 | \$375.00 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 49,795.54 | \$34,455.00 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 18,381.00 | \$7,794.31 | 1 | 18,381.00 | \$9,894.31 | 4 | \$338,015.79 | 2.93% |
| C&I Existing Building Retrofit - Municipal | 25,135.14 | \$22,440.89 | 7 | 142,602.61 | \$97,738.82 | 12 | \$0.00 | 0.00% |
| C&I Small Business | 1,020.29 | \$1,442.24 | 3 | 54,093.57 | \$29,952.40 | 12 | \$294,841.30 | 10.16% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$307.50 | 1 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 20,205.44 | \$2,452.00 | 6 | \$0.00 | 0.00% |
| C&I Subtotal | 48,872.63 | \$32,397.44 | 12.00 | 309,460.10 | \$185,905.03 | 40 | \$632,857.09 | |
| C&I % of Total | 8.43% | 13.52% | 1.71% | 12.41% | 13.62% | 0.69% | 28.96% | |
| Total | 580,028.69 | \$239,655.84 | 702 | 2,493,629.91 | \$1,364,834.21 | 5,825 | \$2,185,196.17 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.