

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,855.60	\$2,022.89	1	13,598.84	\$8,823.65	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	17,996.80	\$16,000.46	7	25,148.00	\$19,961.30	17	\$0.00	0.00%
Residential Home Energy Services - Measures	19,437.50	\$5,215.88	18	395,538.10	\$396,210.77	378	\$1,103,502.63	35.90%
Residential Home Energy Services - RCS	0.00	\$7,460.00	36	0.00	\$65,455.00	250	\$141,184.53	46.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,490.00	\$1,502.00	3	35,065.80	\$25,181.50	40	\$0.00	0.00%
Residential Consumer Products	4,480.00	\$350.00	6	58,027.30	\$10,688.39	128	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	888,495.80	\$95,363.98	4,063	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,467.40	15	0.00	\$67,039.82	64	\$0.00	0.00%
Res Subtotal	47,259.90	\$39,018.63	86.00	1,415,873.84	\$688,724.41	4,945	\$1,244,687.16	
Res % of Total	36.08%	40.14%	67.19%	82.50%	75.51%	97.88%	57.26%	
Low-Income Single Family Retrofit	14,737.30	\$8,392.83	16	87,664.80	\$96,867.35	53	\$307,651.92	31.49%
Low-Income Multi-Family Retrofit	25,993.50	\$22,758.36	22	27,742.80	\$23,594.88	24	\$0.00	0.00%
LI Subtotal	40,730.80	\$31,151.19	38.00	115,407.60	\$120,462.23	77	\$307,651.92	
LI % of Total	31.10%	32.05%	29.69%	6.72%	13.21%	1.52%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	432.74	\$375.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$2,100.00	3	\$332,230.79	0.63%
C&I Existing Building Retrofit - Municipal	42,992.82	\$26,877.10	3	117,467.47	\$75,297.93	8	\$0.00	0.00%
C&I Small Business	0.00	\$153.44	1	46,719.80	\$22,391.88	11	\$289,056.30	7.75%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	20,205.44	\$2,452.00	6	\$0.00	0.00%
C&I Subtotal	42,992.82	\$27,030.54	4.00	184,825.46	\$102,924.31	30	\$621,287.09	
C&I % of Total	32.82%	27.81%	3.13%	10.77%	11.28%	0.59%	28.58%	
Total	130,983.52	\$97,200.36	128	1,716,106.90	\$912,110.95	5,052	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.