

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,495.27	\$1,863.27	2	9,672.82	\$5,550.76	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	7,152.00	\$2,003.78	9	\$0.00	0.00%
Residential Home Energy Services - Measures	18,789.20	\$28,832.62	25	325,494.90	\$301,538.96	280	\$1,103,502.63	27.33%
Residential Home Energy Services - RCS	0.00	\$4,745.00	24	0.00	\$44,570.00	174	\$141,184.53	31.57%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,252.00	\$3,724.50	7	32,033.80	\$22,008.50	35	\$0.00	0.00%
Residential Consumer Products	6,469.00	\$880.00	13	39,025.30	\$8,278.39	75	\$0.00	0.00%
Residential Lighting	35,175.00	\$2,147.90	1	753,088.20	\$95,363.98	4,063	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,140.28	4	0.00	\$40,442.43	48	\$0.00	0.00%
Res Subtotal	70,180.47	\$46,333.57	76.00	1,166,467.02	\$519,756.80	4,688	\$1,244,687.16	
Res % of Total	79.00%	57.76%	81.72%	85.10%	77.17%	98.65%	57.26%	
Low-Income Single Family Retrofit	14,339.84	\$31,219.82	12	69,841.19	\$79,434.53	39	\$307,651.92	25.82%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	923.40	\$365.00	1	\$0.00	0.00%
LI Subtotal	14,339.84	\$31,219.82	12.00	70,764.59	\$79,799.53	40	\$307,651.92	
LI % of Total	16.14%	38.92%	12.90%	5.16%	11.85%	0.84%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	432.74	\$375.00	1	432.74	\$375.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$2,100.00	3	\$332,230.79	0.63%
C&I Existing Building Retrofit - Municipal	1,398.00	\$460.00	2	74,474.66	\$48,420.83	5	\$0.00	0.00%
C&I Small Business	2,489.76	\$1,126.78	1	44,303.88	\$20,906.86	10	\$289,056.30	7.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	14,297.55	\$1,832.00	4	\$0.00	0.00%
C&I Subtotal	4,320.50	\$2,661.78	5.00	133,508.83	\$73,942.19	24	\$621,287.09	
C&I % of Total	4.86%	3.32%	5.38%	9.74%	10.98%	0.51%	28.58%	
Total	88,840.81	\$80,215.17	93	1,370,740.44	\$673,498.52	4,752	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.