

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	6,177.55	\$3,687.49	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	501.50	\$110.97	1	7,152.00	\$2,003.78	9	\$0.00	0.00%
Residential Home Energy Services - Measures	70,320.50	\$61,267.00	69	306,705.70	\$272,706.34	269	\$1,103,502.63	24.71%
Residential Home Energy Services - RCS	0.00	\$9,425.00	43	0.00	\$39,825.00	159	\$141,184.53	28.21%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	638.00	\$843.00	3	25,781.80	\$18,284.00	29	\$0.00	0.00%
Residential Consumer Products	12,110.00	\$1,590.00	22	32,556.30	\$7,398.39	63	\$0.00	0.00%
Residential Lighting	14,914.20	\$1,040.00	0	717,913.20	\$93,216.08	4,062	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,745.72	17	0.00	\$36,302.15	48	\$0.00	0.00%
Res Subtotal	98,484.20	\$80,021.69	155.00	1,096,286.55	\$473,423.23	4,641	\$1,244,687.16	
Res % of Total	65.65%	75.13%	90.64%	85.52%	79.80%	98.85%	57.26%	
Low-Income Single Family Retrofit	17,929.02	\$12,813.92	12	55,501.35	\$48,214.71	33	\$307,651.92	15.67%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	923.40	\$365.00	1	\$0.00	0.00%
LI Subtotal	17,929.02	\$12,813.92	12.00	56,424.75	\$48,579.71	34	\$307,651.92	
LI % of Total	11.95%	12.03%	7.02%	4.40%	8.19%	0.72%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$1,400.00	2	\$332,230.79	0.42%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	73,076.66	\$47,960.83	4	\$0.00	0.00%
C&I Small Business	33,593.34	\$12,980.19	3	41,814.12	\$19,780.08	9	\$289,056.30	6.84%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	14,297.55	\$1,832.00	4	\$0.00	0.00%
C&I Subtotal	33,593.34	\$13,680.19	4.00	129,188.33	\$71,280.41	20	\$621,287.09	
C&I % of Total	22.39%	12.84%	2.34%	10.08%	12.01%	0.43%	28.58%	
Total	150,006.56	\$106,515.80	171	1,281,899.63	\$593,283.35	4,695	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.