

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,848.00	\$387.49	1	6,177.55	\$3,687.49	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,650.50	\$1,892.81	8	6,650.50	\$1,892.81	8	\$0.00	0.00%
Residential Home Energy Services - Measures	101,845.70	\$88,637.11	84	236,385.20	\$211,439.34	218	\$1,103,502.63	19.16%
Residential Home Energy Services - RCS	0.00	\$15,435.00	68	0.00	\$30,400.00	124	\$141,184.53	21.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,480.00	\$1,752.00	8	25,143.80	\$17,441.00	27	\$0.00	0.00%
Residential Consumer Products	5,974.20	\$891.94	20	20,446.30	\$5,808.39	44	\$0.00	0.00%
Residential Lighting	3,116.20	\$196.62	2	702,999.00	\$92,176.08	4,062	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,183.92	13	0.00	\$30,556.43	36	\$0.00	0.00%
Res Subtotal	121,914.60	\$113,376.89	204.00	997,802.35	\$393,401.54	4,521	\$1,244,687.16	
Res % of Total	57.67%	64.00%	92.73%	88.15%	80.82%	99.12%	57.26%	
Low-Income Single Family Retrofit	13,193.06	\$21,806.59	9	37,572.33	\$35,400.79	23	\$307,651.92	11.51%
Low-Income Multi-Family Retrofit	923.40	\$365.00	1	923.40	\$365.00	1	\$0.00	0.00%
LI Subtotal	14,116.46	\$22,171.59	10.00	38,495.73	\$35,765.79	24	\$307,651.92	
LI % of Total	6.68%	12.51%	4.55%	3.40%	7.35%	0.53%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$332,230.79	0.21%
C&I Existing Building Retrofit - Municipal	61,422.00	\$39,832.00	3	73,076.66	\$47,960.83	4	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,220.78	\$6,799.89	6	\$289,056.30	2.35%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	13,932.41	\$1,782.00	3	14,297.55	\$1,832.00	4	\$0.00	0.00%
C&I Subtotal	75,354.41	\$41,614.00	6.00	95,594.99	\$57,600.22	16	\$621,287.09	
C&I % of Total	35.65%	23.49%	2.73%	8.45%	11.83%	0.35%	28.58%	
Total	211,385.47	\$177,162.48	220	1,131,893.07	\$486,767.55	4,561	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.