

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	10,035.63	\$3,300.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	83,902.60	\$50,195.68	79	134,539.50	\$122,802.23	149	\$1,103,502.63	11.13%
Residential Home Energy Services - RCS	0.00	\$14,305.00	66	0.00	\$14,965.00	70	\$141,184.53	10.60%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,771.00	\$8,020.00	11	22,663.80	\$15,689.00	20	\$0.00	0.00%
Residential Consumer Products	160.00	\$52.50	1	15,343.10	\$5,116.45	27	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	699,882.80	\$91,979.46	4,060	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,629.23	11	0.00	\$26,372.51	27	\$0.00	0.00%
Res Subtotal	95,833.60	\$77,202.41	168.00	882,464.83	\$280,224.65	4,354	\$1,244,687.16	
Res % of Total	90.68%	95.09%	96.55%	95.19%	90.45%	99.38%	57.26%	
Low-Income Single Family Retrofit	9,853.52	\$2,890.50	5	24,379.27	\$13,594.20	16	\$307,651.92	4.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	9,853.52	\$2,890.50	5.00	24,379.27	\$13,594.20	16	\$307,651.92	
LI % of Total	9.32%	3.56%	2.87%	2.63%	4.39%	0.37%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$332,230.79	0.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	11,654.66	\$8,128.83	2	\$0.00	0.00%
C&I Small Business	0.00	\$1,100.00	1	8,220.78	\$6,799.89	6	\$289,056.30	2.35%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	365.14	\$50.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$1,100.00	1.00	20,240.58	\$15,986.22	11	\$621,287.09	
C&I % of Total	0.00%	1.35%	0.57%	2.18%	5.16%	0.25%	28.58%	
Total	105,687.12	\$81,192.91	174	927,084.68	\$309,805.07	4,381	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.