

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	10,035.63	\$3,300.00	1	10,035.63	\$3,300.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	49,482.90	\$65,331.55	59	50,636.90	\$72,606.55	80	\$1,103,502.63	6.58%
Residential Home Energy Services - RCS	0.00	\$660.00	4	0.00	\$660.00	4	\$141,184.53	0.47%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,916.80	\$4,381.00	10	10,892.80	\$7,669.00	10	\$0.00	0.00%
Residential Consumer Products	12,738.00	\$4,667.50	17	15,183.10	\$5,063.95	26	\$0.00	0.00%
Residential Lighting	478,415.90	\$67,150.10	3,374	699,882.80	\$91,979.46	4,060	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,461.85	6	0.00	\$21,743.28	18	\$0.00	0.00%
Res Subtotal	557,589.23	\$147,952.00	3,471.00	786,631.23	\$203,022.24	4,199	\$1,244,687.16	
Res % of Total	94.13%	85.25%	99.40%	95.77%	88.81%	99.50%	57.26%	
Low-Income Single Family Retrofit	14,525.75	\$10,703.70	11	14,525.75	\$10,703.70	11	\$307,651.92	3.48%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	14,525.75	\$10,703.70	11.00	14,525.75	\$10,703.70	11	\$307,651.92	
LI % of Total	2.45%	6.17%	0.32%	1.77%	4.68%	0.26%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$332,230.79	0.21%
C&I Existing Building Retrofit - Municipal	11,654.66	\$8,128.83	2	11,654.66	\$8,128.83	2	\$0.00	0.00%
C&I Small Business	8,220.78	\$5,699.89	5	8,220.78	\$5,699.89	5	\$289,056.30	1.97%
C&I Multifamily Retrofit	0.00	\$307.50	1	0.00	\$307.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	365.14	\$50.00	1	365.14	\$50.00	1	\$0.00	0.00%
C&I Subtotal	20,240.58	\$14,886.22	10.00	20,240.58	\$14,886.22	10	\$621,287.09	
C&I % of Total	3.42%	8.58%	0.29%	2.46%	6.51%	0.24%	28.58%	
Total	592,355.56	\$173,541.92	3,492	821,397.56	\$228,612.16	4,220	\$2,173,626.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.