

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,156.49	\$1,897.96	2	46,054.10	\$19,096.72	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	27,265.00	\$8,469.51	1	88,999.60	\$28,327.61	29	\$0.00	0.00%
Residential Home Energy Services - Measures	68,390.50	\$57,675.84	53	642,073.64	\$542,405.00	436	\$1,135,039.07	47.79%
Residential Home Energy Services - RCS	0.00	\$6,190.00	34	0.00	\$77,220.00	268	\$149,587.78	51.62%
Residential Behavior/Feedback Program	0.00	\$0.00	0	31,660.30	\$5,278.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,753.00	\$4,763.00	8	111,921.20	\$78,883.00	142	\$0.00	0.00%
Residential Consumer Products	4,879.00	\$448.85	10	59,745.30	\$9,136.25	166	\$0.00	0.00%
Residential Lighting	1,313.60	\$96.37	6	963,988.30	\$114,408.07	3,993	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$52,923.95	85	\$0.00	0.00%
Res Subtotal	113,757.59	\$79,726.53	116.00	1,944,442.44	\$927,679.10	5,131	\$1,284,626.85	
Res % of Total	58.51%	62.75%	85.29%	54.53%	62.56%	97.47%	63.78%	
Low-Income Single Family Retrofit	7,277.75	\$3,867.25	6	120,912.62	\$162,253.36	65	\$243,062.23	66.75%
Low-Income Multi-Family Retrofit	923.40	\$382.84	1	4,479.20	\$2,993.86	5	\$0.00	0.00%
LI Subtotal	8,201.15	\$4,250.09	7.00	125,391.82	\$165,247.22	70	\$243,062.23	
LI % of Total	4.22%	3.35%	5.15%	3.52%	11.14%	1.33%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	25,699.00	\$21,102.00	1	25,699.00	\$27,077.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	923.18	\$500.00	1	3,325.18	\$1,620.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$6,587.50	1	1,204,158.80	\$276,099.46	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	6,150.14	\$2,865.02	1	40,841.74	\$21,678.05	1	\$305,490.17	7.10%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,475.00	3	\$0.00	0.00%
C&I Small Business	9,177.02	\$8,856.01	2	67,563.84	\$41,322.83	7	\$180,878.72	22.85%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	30,515.76	\$3,170.00	7	154,484.50	\$18,580.00	42	\$0.00	0.00%
C&I Subtotal	72,465.11	\$43,080.53	13.00	1,496,073.06	\$389,852.34	63	\$486,368.89	
C&I % of Total	37.27%	33.91%	9.56%	41.95%	26.29%	1.20%	24.15%	
Total	194,423.85	\$127,057.15	136	3,565,907.32	\$1,482,778.66	5,264	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.