

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	39,897.61	\$17,198.76	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	61,734.60	\$19,858.10	29	\$0.00	0.00%
Residential Home Energy Services - Measures	60,217.30	\$75,030.14	67	573,683.14	\$484,729.16	398	\$1,135,039.07	42.71%
Residential Home Energy Services - RCS	0.00	\$9,050.00	45	0.00	\$71,030.00	249	\$149,587.78	47.48%
Residential Behavior/Feedback Program	31,660.30	\$5,278.50	1	31,660.30	\$5,278.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,528.00	\$8,941.00	18	106,168.20	\$74,120.00	135	\$0.00	0.00%
Residential Consumer Products	2,463.00	\$355.00	10	54,866.30	\$8,687.40	158	\$0.00	0.00%
Residential Lighting	9,498.70	\$1,340.40	62	962,674.70	\$114,311.70	3,987	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,687.23	23	0.00	\$52,738.95	84	\$0.00	0.00%
Res Subtotal	116,367.30	\$111,682.27	226.00	1,830,684.85	\$847,952.57	5,050	\$1,284,626.85	
Res % of Total	81.22%	79.09%	95.36%	54.30%	62.55%	97.70%	63.78%	
Low-Income Single Family Retrofit	6,988.01	\$14,950.31	9	113,634.87	\$158,386.11	61	\$243,062.23	65.16%
Low-Income Multi-Family Retrofit	645.00	\$1,121.10	1	3,555.80	\$2,611.02	4	\$0.00	0.00%
LI Subtotal	7,633.01	\$16,071.41	10.00	117,190.67	\$160,997.13	65	\$243,062.23	
LI % of Total	5.33%	11.38%	4.22%	3.48%	11.88%	1.26%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,975.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,402.00	\$1,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	19,279.00	\$13,450.45	1	1,204,158.80	\$269,511.96	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	34,691.59	\$18,813.03	1	\$305,490.17	6.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$3,475.00	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	58,386.82	\$32,466.82	7	\$180,878.72	17.95%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	123,968.74	\$15,410.00	35	\$0.00	0.00%
C&I Subtotal	19,279.00	\$13,450.45	1.00	1,423,607.95	\$346,771.81	54	\$486,368.89	
C&I % of Total	13.46%	9.53%	0.42%	42.22%	25.58%	1.04%	24.15%	
Total	143,279.31	\$141,204.13	237	3,371,483.47	\$1,355,721.51	5,169	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.