

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,527.63	\$3,715.48	1	39,897.61	\$17,198.76	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	61,734.60	\$19,858.10	29	\$0.00	0.00%
Residential Home Energy Services - Measures	84,667.30	\$64,832.34	74	513,465.84	\$409,699.02	359	\$1,135,039.07	36.10%
Residential Home Energy Services - RCS	0.00	\$10,835.00	46	0.00	\$61,980.00	222	\$149,587.78	41.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,064.80	\$8,381.00	21	93,640.20	\$65,179.00	119	\$0.00	0.00%
Residential Consumer Products	19,111.00	\$1,610.00	32	52,403.30	\$8,332.40	149	\$0.00	0.00%
Residential Lighting	1,414.80	\$68.00	13	953,176.00	\$112,971.30	3,925	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,829.61	17	0.00	\$41,051.72	71	\$0.00	0.00%
Res Subtotal	123,785.53	\$94,271.43	204.00	1,714,317.55	\$736,270.30	4,883	\$1,284,626.85	
Res % of Total	90.66%	89.14%	94.44%	53.67%	60.62%	97.70%	63.78%	
Low-Income Single Family Retrofit	4,630.47	\$2,713.16	4	106,686.86	\$143,435.80	58	\$243,062.23	59.01%
Low-Income Multi-Family Retrofit	645.00	\$841.10	1	2,910.80	\$1,489.92	4	\$0.00	0.00%
LI Subtotal	5,275.47	\$3,554.26	5.00	109,597.66	\$144,925.72	62	\$243,062.23	
LI % of Total	3.86%	3.36%	2.31%	3.43%	11.93%	1.24%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,975.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,402.00	\$1,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$241.78	1	1,184,879.80	\$256,061.51	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	667.15	\$18,813.03	1	\$305,490.17	6.16%
C&I Existing Building Retrofit - Municipal	0.00	\$3,475.00	3	0.00	\$3,475.00	3	\$0.00	0.00%
C&I Small Business	7,472.04	\$4,215.53	3	58,386.82	\$32,466.82	7	\$180,878.72	17.95%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	123,968.74	\$15,410.00	35	\$0.00	0.00%
C&I Subtotal	7,472.04	\$7,932.31	7.00	1,370,304.50	\$333,321.36	53	\$486,368.89	
C&I % of Total	5.47%	7.50%	3.24%	42.90%	27.44%	1.06%	24.15%	
Total	136,533.04	\$105,758.00	216	3,194,219.71	\$1,214,517.38	4,998	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.