

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	26,268.13	\$9,916.07	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	26,769.50	\$31,118.68	28	234,029.50	\$182,916.25	163	\$1,135,039.07	16.12%
Residential Home Energy Services - RCS	0.00	\$3,945.00	20	0.00	\$31,240.00	123	\$149,587.78	20.88%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,846.00	\$3,624.50	7	37,949.60	\$25,985.50	47	\$0.00	0.00%
Residential Consumer Products	150.20	\$27.90	1	3,089.60	\$438.96	11	\$0.00	0.00%
Residential Lighting	201.00	\$16.85	0	19,821.90	\$1,455.77	86	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,333.15	11	0.00	\$16,131.38	31	\$0.00	0.00%
Res Subtotal	31,966.70	\$40,066.08	67.00	321,158.73	\$268,083.93	466	\$1,284,626.85	
Res % of Total	32.58%	45.20%	77.91%	64.82%	66.59%	87.27%	63.78%	
Low-Income Single Family Retrofit	15,041.79	\$34,749.64	9	58,252.00	\$108,295.62	35	\$243,062.23	44.55%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	15,041.79	\$34,749.64	9.00	58,252.00	\$108,295.62	35	\$243,062.23	
LI % of Total	15.33%	39.21%	10.47%	11.76%	26.90%	6.55%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$1,215.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	559.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$285.00	1	0.00	\$1,971.98	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$305,490.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	15,670.00	\$10,264.82	2	15,670.00	\$10,264.82	2	\$180,878.72	5.67%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	35,427.86	\$3,270.00	7	99,795.88	\$12,680.00	26	\$0.00	0.00%
C&I Subtotal	51,097.86	\$13,819.82	10.00	116,024.88	\$26,231.80	33	\$486,368.89	
C&I % of Total	52.08%	15.59%	11.63%	23.42%	6.52%	6.18%	24.15%	
Total	98,106.35	\$88,635.54	86	495,435.61	\$402,611.35	534	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.