

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	10,053.72	\$1,440.19	2	16,981.30	\$3,502.04	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	52,401.80	\$31,371.80	41	144,263.70	\$122,409.37	111	\$1,135,039.07	10.78%
Residential Home Energy Services - RCS	0.00	\$6,085.00	26	0.00	\$22,185.00	94	\$149,587.78	14.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,253.80	\$1,613.50	4	22,727.60	\$15,421.00	32	\$0.00	0.00%
Residential Consumer Products	76.00	\$13.85	1	1,961.20	\$299.52	9	\$0.00	0.00%
Residential Lighting	6,692.40	\$277.40	29	17,386.00	\$1,263.12	75	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,130.93	6	0.00	\$12,152.25	18	\$0.00	0.00%
Res Subtotal	71,477.72	\$49,932.67	109.00	203,319.80	\$177,232.30	342	\$1,284,626.85	
Res % of Total	67.45%	47.10%	80.74%	79.79%	71.58%	90.72%	63.78%	
Low-Income Single Family Retrofit	10,382.63	\$52,362.57	14	26,843.01	\$65,011.44	20	\$243,062.23	26.75%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	10,382.63	\$52,362.57	14.00	26,843.01	\$65,011.44	20	\$243,062.23	
LI % of Total	9.80%	49.39%	10.37%	10.53%	26.26%	5.31%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$1,215.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	559.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$140.51	2	0.00	\$456.98	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$305,490.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$180,878.72	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	24,108.06	\$3,580.00	10	24,108.06	\$3,580.00	10	\$0.00	0.00%
C&I Subtotal	24,108.06	\$3,720.51	12.00	24,667.06	\$5,351.98	15	\$486,368.89	
C&I % of Total	22.75%	3.51%	8.89%	9.68%	2.16%	3.98%	24.15%	
Total	105,968.41	\$106,015.75	135	254,829.87	\$247,595.72	377	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.