

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,927.58	\$2,061.85	1	6,927.58	\$2,061.85	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	46,911.60	\$57,047.93	40	91,861.90	\$91,037.57	73	\$1,135,039.07	8.02%
Residential Home Energy Services - RCS	0.00	\$7,870.00	38	0.00	\$16,100.00	70	\$149,587.78	10.76%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	934.80	\$804.00	3	20,473.80	\$13,807.50	28	\$0.00	0.00%
Residential Consumer Products	1,646.20	\$255.67	7	1,885.20	\$285.67	8	\$0.00	0.00%
Residential Lighting	10,693.60	\$985.72	45	10,693.60	\$985.72	45	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,960.99	11	0.00	\$3,021.32	16	\$0.00	0.00%
Res Subtotal	67,113.78	\$70,986.16	145.00	131,842.08	\$127,299.63	241	\$1,284,626.85	
Res % of Total	97.35%	98.27%	97.97%	88.57%	89.91%	93.77%	63.78%	
Low-Income Single Family Retrofit	1,829.30	\$930.22	2	16,460.38	\$12,648.87	13	\$243,062.23	5.20%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,829.30	\$930.22	2.00	16,460.38	\$12,648.87	13	\$243,062.23	
LI % of Total	2.65%	1.29%	1.35%	11.06%	8.93%	5.06%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$1,215.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	559.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$316.47	1	0.00	\$316.47	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$305,490.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$180,878.72	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$316.47	1.00	559.00	\$1,631.47	3	\$486,368.89	
C&I % of Total	0.00%	0.44%	0.68%	0.38%	1.15%	1.17%	24.15%	
Total	68,943.08	\$72,232.85	148	148,861.46	\$141,579.97	257	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.