

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2016  
 Current Dates: 1/1/2016 - 1/31/2016  
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	44,950.30	\$33,989.64	37	44,950.30	\$33,989.64	37	\$1,135,039.07	2.99%
Residential Home Energy Services - RCS	0.00	\$8,230.00	34	0.00	\$8,230.00	34	\$149,587.78	5.50%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	19,539.00	\$13,003.50	26	19,539.00	\$13,003.50	26	\$0.00	0.00%
Residential Consumer Products	239.00	\$30.00	1	239.00	\$30.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,060.33	5	0.00	\$1,060.33	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>64,728.30</b>	<b>\$56,313.47</b>	<b>103.00</b>	<b>64,728.30</b>	<b>\$56,313.47</b>	<b>103</b>	<b>\$1,284,626.85</b>	
<b>Res % of Total</b>	<b>80.99%</b>	<b>81.21%</b>	<b>88.79%</b>	<b>80.99%</b>	<b>81.21%</b>	<b>88.79%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	14,631.08	\$11,718.65	11	14,631.08	\$11,718.65	11	\$243,062.23	4.82%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>14,631.08</b>	<b>\$11,718.65</b>	<b>11.00</b>	<b>14,631.08</b>	<b>\$11,718.65</b>	<b>11</b>	<b>\$243,062.23</b>	
<b>LI % of Total</b>	<b>18.31%</b>	<b>16.90%</b>	<b>9.48%</b>	<b>18.31%</b>	<b>16.90%</b>	<b>9.48%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,215.00	1	0.00	\$1,215.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	559.00	\$100.00	1	559.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$305,490.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$180,878.72	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>559.00</b>	<b>\$1,315.00</b>	<b>2.00</b>	<b>559.00</b>	<b>\$1,315.00</b>	<b>2</b>	<b>\$486,368.89</b>	
<b>C&amp;I % of Total</b>	<b>0.70%</b>	<b>1.90%</b>	<b>1.72%</b>	<b>0.70%</b>	<b>1.90%</b>	<b>1.72%</b>	<b>24.15%</b>	
<b>Total</b>	<b>79,918.38</b>	<b>\$69,347.12</b>	<b>116</b>	<b>79,918.38</b>	<b>\$69,347.12</b>	<b>116</b>	<b>\$2,014,057.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.