

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,913	6,540.91	5	134,449	245,654.65	65	143,356.66	171.4%
Low-Income Multi-Family	0	0.00	0	61,684	27,938.27	48	0.00	0.0%
LI Subtotal	7,913	6,540.91	5	196,132	273,592.92	113	143,356.66	
LI % of Total	3.8%	4.2%	2.6%	8.4%	14.6%	9.1%	12.3%	
Residential New Construction	0	0.00	0	28,353	16,096.93	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	19,714	10,909.75	12	0.00	0.0%
Res Home Energy	126,788	132,069.44	133	848,387	1,157,520.50	686	472,764.38	244.8%
Energy Star HVAC	541	275.00	2	108,220	81,990.00	145	0.00	0.0%
Energy Star Lighting	835	98.35	2	439,848	68,555.97	22	0.00	0.0%
Energy Star Appliance	11,045	4,110.00	42	85,905	21,440.50	221	0.00	0.0%
Res Subtotal	139,208	136,552.79	179	1,530,427	1,356,513.65	1,093	472,764.38	
Res % of Total	66.1%	87.5%	94.2%	65.6%	72.5%	88.4%	40.6%	
C&I New Construction	0	82.50	1	2,713	2,970.00	2	33,376.17	8.9%
C&I Govt New Construction	0	851.25	1	34,492	26,559.00	2	47,447.77	56.0%
C&I Large Retrofit	5,557	1,785.00	1	126,988	32,215.25	3	57,634.29	55.9%
C&I Govt Large	0	0.00	0	13,354	16,122.72	4	94,021.55	17.1%
C&I Small Retrofit	8,077	4,085.20	2	149,040	85,655.46	12	128,545.03	66.6%
C&I Govt Small	0	0.00	0	43,267	40,253.04	6	95,137.90	42.3%
C&I Products & Services	49,738	6,130.00	1	236,809	36,233.00	1	92,024.99	39.4%
C&I Subtotal	63,372	12,933.95	6	606,663	240,008.47	30	548,187.70	
C&I % of Total	30.1%	8.3%	3.2%	26.0%	12.8%	2.4%	47.1%	
Report Total	210,493	156,027.65	190	2,333,222	1,870,115.04	1,236	1,164,308.74	
Budget Comparison					1,643,183.62		1,164,308.74	141.1%