

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,027	8,007.40	9	104,354	182,127.72	53	143,356.66	127.0%
Low-Income Multi-Family	5,160	7,008.80	8	50,600	23,812.31	38	0.00	0.0%
LI Subtotal	16,187	15,016.20	17	154,954	205,940.03	91	143,356.66	
LI % of Total	5.1%	12.5%	12.8%	8.6%	13.5%	9.0%	12.3%	
Residential New Construction	0	0.00	0	23,991	14,981.41	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	19,714	10,909.75	12	0.00	0.0%
Res Home Energy	46,547	44,770.01	55	671,631	942,365.56	560	472,764.38	199.3%
Energy Star HVAC	12,836	12,495.00	19	99,337	74,070.00	128	0.00	0.0%
Energy Star Lighting	428	60.45	1	266,229	43,244.22	20	0.00	0.0%
Energy Star Appliance	8,011	2,789.92	37	51,067	14,718.50	168	0.00	0.0%
Res Subtotal	67,821	60,115.38	112	1,131,969	1,100,289.44	894	472,764.38	
Res % of Total	21.4%	50.1%	84.2%	62.5%	71.9%	88.3%	40.6%	
C&I New Construction	0	0.00	0	2,713	2,887.50	2	33,376.17	8.7%
C&I Govt New Construction	0	303.75	1	34,492	25,707.75	2	47,447.77	54.2%
C&I Large Retrofit	121,431	30,357.75	1	121,431	30,430.25	2	57,634.29	52.8%
C&I Govt Large	0	0.00	0	13,354	16,122.72	4	94,021.55	17.1%
C&I Small Retrofit	0	0.00	0	140,963	81,570.26	11	128,545.03	63.5%
C&I Govt Small	0	106.88	1	43,267	40,253.04	6	95,137.90	42.3%
C&I Products & Services	110,748	14,070.00	1	167,427	27,228.00	1	92,024.99	29.6%
C&I Subtotal	232,179	44,838.38	4	523,647	224,199.52	28	548,187.70	
C&I % of Total	73.4%	37.4%	3.0%	28.9%	14.6%	2.8%	47.1%	
Report Total	316,187	119,969.96	133	1,810,570	1,530,428.99	1,013	1,164,308.74	
Budget Comparison					1,348,692.80		1,164,308.74	115.8%