

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,113	33,303.85	11	93,327	174,120.32	48	143,356.66	121.5%
Low-Income Multi-Family	0	0.00	0	45,440	16,803.51	38	0.00	0.0%
LI Subtotal	9,113	33,303.85	11	138,767	190,923.83	86	143,356.66	
LI % of Total	7.0%	20.7%	9.8%	9.3%	13.5%	9.3%	12.3%	
Residential New Construction	0	0.00	0	23,991	14,981.41	6	0.00	0.0%
Residential Multi-Family Retrofit	5,308	2,232.92	3	19,714	10,909.75	12	0.00	0.0%
Res Home Energy	33,204	72,219.34	63	625,085	897,595.55	525	472,764.38	189.9%
Energy Star HVAC	16,832	11,700.00	17	86,501	61,575.00	112	0.00	0.0%
Energy Star Lighting	74	12.48	1	265,801	43,183.77	19	0.00	0.0%
Energy Star Appliance	2,426	640.00	9	43,056	11,928.58	134	0.00	0.0%
Res Subtotal	57,843	86,804.74	93	1,064,148	1,040,174.06	808	472,764.38	
Res % of Total	44.3%	53.9%	83.0%	71.2%	73.7%	87.7%	40.6%	
C&I New Construction	0	0.00	0	2,713	2,887.50	2	33,376.17	8.7%
C&I Govt New Construction	0	303.75	1	34,492	25,404.00	2	47,447.77	53.5%
C&I Large Retrofit	0	0.00	0	0	72.50	1	57,634.29	0.1%
C&I Govt Large	0	0.00	0	13,354	16,122.72	4	94,021.55	17.1%
C&I Small Retrofit	11,305	7,030.27	4	140,963	81,570.26	11	128,545.03	63.5%
C&I Govt Small	34,438	31,213.25	2	43,267	40,146.16	6	95,137.90	42.2%
C&I Products & Services	17,802	2,275.00	1	56,679	13,158.00	1	92,024.99	14.3%
C&I Subtotal	63,545	40,822.27	8	291,468	179,361.14	27	548,187.70	
C&I % of Total	48.7%	25.4%	7.1%	19.5%	12.7%	2.9%	47.1%	
Report Total	130,502	160,930.86	112	1,494,383	1,410,459.03	921	1,164,308.74	
Budget Comparison					1,251,077.01		1,164,308.74	107.5%