

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	74,217	117,559.45	43	143,356.66	82.0%
Low-Income Multi-Family	40,415	14,017.43	36	41,943	14,722.99	37	0.00	0.0%
LI Subtotal	40,415	14,017.43	36	116,160	132,282.44	80	143,356.66	
LI % of Total	24.8%	10.6%	21.8%	9.7%	12.0%	10.0%	12.3%	
Residential New Construction	5,822	7,084.67	5	23,991	14,981.41	6	0.00	0.0%
Residential Multi-Family Retrofit	1,799	945.00	1	14,406	8,676.83	9	0.00	0.0%
Res Home Energy	75,625	80,693.52	88	547,969	762,200.64	458	472,764.38	161.2%
Energy Star HVAC	7,491	8,150.00	18	63,039	45,375.00	83	0.00	0.0%
Energy Star Lighting	1,332	208.36	3	264,026	43,029.39	16	0.00	0.0%
Energy Star Appliance	4,281	749.96	8	40,472	11,268.66	126	0.00	0.0%
Res Subtotal	96,350	97,831.51	123	953,902	885,531.93	698	472,764.38	
Res % of Total	59.1%	74.1%	74.5%	79.4%	80.2%	87.4%	40.6%	
C&I New Construction	2,713	2,887.50	2	2,713	2,887.50	2	33,376.17	8.7%
C&I Govt New Construction	0	0.00	0	34,492	25,100.25	2	47,447.77	52.9%
C&I Large Retrofit	0	0.00	0	0	72.50	1	57,634.29	0.1%
C&I Govt Large	10,214	9,487.22	2	13,354	16,122.72	4	94,021.55	17.1%
C&I Small Retrofit	13,377	7,715.68	2	32,656	21,732.25	7	128,545.03	16.9%
C&I Govt Small	0	0.00	0	8,829	8,932.91	4	95,137.90	9.4%
C&I Products & Services	0	0.00	0	38,877	10,883.00	1	92,024.99	11.8%
C&I Subtotal	26,304	20,090.40	6	130,921	85,731.13	21	548,187.70	
C&I % of Total	16.1%	15.2%	3.6%	10.9%	7.8%	2.6%	47.1%	
Report Total	163,069	131,939.34	165	1,200,984	1,103,545.50	799	1,164,308.74	
Budget Comparison					965,491.22		1,164,308.74	82.9%