

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	13,733	8,219.38	8	42,551	55,080.34	30	143,356.66	38.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,733	8,219.38	8	42,551	55,080.34	30	143,356.66	
LI % of Total	9.3%	5.3%	6.5%	5.5%	8.0%	5.9%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,349	3,065.58	3	10,101	4,449.89	6	0.00	0.0%
Res Home Energy	58,631	115,967.38	78	342,658	510,676.92	318	472,764.38	108.0%
Energy Star HVAC	9,415	7,150.00	15	30,230	18,850.00	42	0.00	0.0%
Energy Star Lighting	47,577	8,490.40	5	246,133	40,056.63	13	0.00	0.0%
Energy Star Appliance	2,581	1,280.00	9	22,701	9,118.70	88	0.00	0.0%
Res Subtotal	120,553	135,953.36	110	651,823	583,152.14	467	472,764.38	
Res % of Total	81.4%	87.6%	88.7%	83.7%	84.2%	91.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	33,376.17	0.0%
C&I Govt New Construction	0	33.75	1	34,492	24,864.00	2	47,447.77	52.4%
C&I Large Retrofit	0	0.00	0	0	72.50	1	57,634.29	0.1%
C&I Govt Large	0	0.00	0	3,140	6,635.50	2	94,021.55	7.1%
C&I Small Retrofit	6,660	4,532.38	1	8,231	6,416.58	3	128,545.03	5.0%
C&I Govt Small	6,496	6,477.60	3	6,496	6,477.60	3	95,137.90	6.8%
C&I Products & Services	703	70.00	1	32,282	9,915.00	1	92,024.99	10.8%
C&I Subtotal	13,859	11,113.73	6	84,641	54,381.18	12	548,187.70	
C&I % of Total	9.4%	7.2%	4.8%	10.9%	7.9%	2.4%	47.1%	
Report Total	148,145	155,286.47	124	779,015	692,613.66	509	1,164,308.74	
Budget Comparison					620,138.44		1,164,308.74	53.3%