

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,626	5,330.90	7	28,818	46,860.96	24	143,356.66	32.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,626	5,330.90	7	28,818	46,860.96	24	143,356.66	
LI % of Total	2.5%	3.0%	4.0%	4.6%	8.7%	5.7%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	7,752	1,384.31	3	0.00	0.0%
Res Home Energy	166,594	137,380.78	141	284,028	394,709.54	265	472,764.38	83.5%
Energy Star HVAC	6,601	4,800.00	10	20,815	11,700.00	29	0.00	0.0%
Energy Star Lighting	86,470	13,024.75	6	198,556	31,566.23	13	0.00	0.0%
Energy Star Appliance	6,098	1,461.20	7	20,120	7,838.70	81	0.00	0.0%
Res Subtotal	265,764	156,666.73	164	531,270	447,198.78	391	472,764.38	
Res % of Total	86.3%	88.6%	94.3%	84.2%	83.2%	92.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	33,376.17	0.0%
C&I Govt New Construction	0	360.00	1	34,492	24,830.25	2	47,447.77	52.3%
C&I Large Retrofit	0	0.00	0	0	72.50	1	57,634.29	0.1%
C&I Govt Large	3,140	4,705.50	1	3,140	6,635.50	2	94,021.55	7.1%
C&I Small Retrofit	0	0.00	0	1,571	1,884.20	2	128,545.03	1.5%
C&I Govt Small	0	0.00	0	0	0.00	0	95,137.90	0.0%
C&I Products & Services	31,579	9,845.00	1	31,579	9,845.00	1	92,024.99	10.7%
C&I Subtotal	34,719	14,910.50	3	70,782	43,267.45	8	548,187.70	
C&I % of Total	11.3%	8.4%	1.7%	11.2%	8.1%	1.9%	47.1%	
Report Total	308,109	176,908.13	174	630,870	537,327.19	423	1,164,308.74	
Budget Comparison					484,837.95		1,164,308.74	41.6%