

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	15,406	24,882.81	15	74,578	177,719.22	56	87,359.12	203.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	15,406	24,882.81	15	74,578	177,719.22	56	87,359.12	
LI % of Total	5.5%	17.2%	9.9%	2.5%	10.9%	5.6%	11.9%	
Residential New Construction	0	0.00	0	2,546	604.44	1	0.00	0.0%
Residential Multi-Family Retrofit	1,372	513.00	2	5,343	5,808.51	11	0.00	0.0%
Res Home Energy	72,854	77,649.78	97	480,061	981,282.66	555	466,649.37	210.3%
Energy Star HVAC	4,933	3,200.00	9	89,336	66,315.00	119	0.00	0.0%
Energy Star Lighting	41,943	5,611.26	7	1,324,810	65,589.51	20	0.00	0.0%
Energy Star Appliance	2,166	899.96	16	64,940	11,215.24	208	0.00	0.0%
Res Subtotal	123,269	87,874.00	131	1,967,036	1,130,815.36	914	466,649.37	
Res % of Total	44.0%	60.6%	86.8%	65.8%	69.7%	91.8%	63.6%	
C&I New Construction	25,502	16,193.00	1	25,502	16,486.00	3	0.00	0.0%
C&I Govt New Construction	0	116.25	1	0	779.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	53,072	7,478.75	4	0.00	0.0%
C&I Govt Large	5,998	3,026.00	2	80,416	101,208.05	3	0.00	0.0%
C&I Small Retrofit	0	0.00	0	72,884	41,860.06	12	120,052.97	34.9%
C&I Govt Small	0	0.00	0	85,600	72,358.15	1	59,130.57	122.4%
C&I Products & Services	110,067	12,834.00	1	630,212	74,711.00	1	0.00	0.0%
C&I Subtotal	141,567	32,169.25	5	947,686	314,881.51	26	179,183.54	
C&I % of Total	50.5%	22.2%	3.3%	31.7%	19.4%	2.6%	24.4%	
Report Total	280,242	144,926.06	151	2,989,301	1,623,416.09	996	733,192.03	
Budget Comparison					1,273,220.09		733,192.03	173.7%