Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2014 Current Dates: 09/04/14

Current Dates: 09/01/14 - 09/30/14 Cumulative Dates: 01/01/14 - 09/30/14

	Current Period —				Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Un	nique Customer		Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	22,581	31,377.96	18	58,049	130,127.73	46	87,359.12	149.0%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	22,581	31,377.96	18	58,049	130,127.73	46	87,359.12		
LI % of Total	12.2%	19.6%	10.2%	2.2%	9.9%	5.8%	11.9%		
Residential New Construction	0	0.00	0	2,546	604.44	1	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	3,971	5,295.51	10	0.00	0.0%	
Res Home Energy	30,229	79,483.60	63	331,673	780,131.80	444	466,649.37	167.2%	
Energy Star HVAC	14,023	10,525.00	20	70,651	51,375.00	99	0.00	0.0%	
Energy Star Lighting	8,064	729.10	5	1,282,385	59,923.27	18	0.00	0.0%	
Energy Star Appliance	11,812	2,898.36	58	53,756	8,328.78	154	0.00	0.0%	
Res Subtotal	64,128	93,636.06	146	1,744,981	905,658.80	726	466,649.37		
Res % of Total	34.6%	58.6%	83.0%	67.0%	68.9%	91.4%	63.6%		
C&I New Construction	0	107.75	1	0	146.50	2	0.00	0.0%	
C&I Govt New Construction	0	663.25	1	0	663.25	1	0.00	0.0%	
C&I Large Retrofit	53,072	7,093.25	3	53,072	7,478.75	4	0.00	0.0%	
C&I Govt Large	0	0.00	0	74,418	98,182.05	2	0.00	0.0%	
C&I Small Retrofit	45,576	26,889.16	7	68,579	38,385.34	11	120,052.97	32.0%	
C&I Govt Small	0	0.00	0	85,600	72,358.15	1	59,130.57	122.4%	
C&I Products & Services	0	0.00	0	520,145	61,877.00	1	0.00	0.0%	
C&I Subtotal	98,648	34,753.41	12	801,814	279,091.04	22	179,183.54		
C&I % of Total	53.2%	21.8%	6.8%	30.8%	21.2%	2.8%	24.4%		
Report Total	185,357	159,767.43	176	2,604,844	1,314,877.57	794	733,192.03		

1,021,003.02

733,192.03

139.3%

Budget Comparison