

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,138	16,554.43	8	26,170	82,803.61	31	87,359.12	94.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,138	16,554.43	8	26,170	82,803.61	31	87,359.12	
LI % of Total	1.3%	6.9%	6.6%	2.1%	9.3%	5.9%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	928	514.52	2	3,971	4,450.51	9	0.00	0.0%
Res Home Energy	37,463	109,034.14	65	204,668	556,120.52	320	466,649.37	119.2%
Energy Star HVAC	12,424	8,950.00	18	38,622	26,925.00	55	0.00	0.0%
Energy Star Lighting	287,509	12,324.90	5	659,644	37,304.02	14	0.00	0.0%
Energy Star Appliance	5,998	735.00	19	37,946	4,960.42	83	0.00	0.0%
Res Subtotal	344,322	131,558.56	109	944,850	629,760.47	481	466,649.37	
Res % of Total	88.6%	54.9%	90.1%	77.2%	70.6%	92.0%	63.6%	
C&I New Construction	0	0.00	0	0	38.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	319.00	2	0.00	0.0%
C&I Govt Large	0	67,440.00	1	0	76,053.30	2	0.00	0.0%
C&I Small Retrofit	19,688	10,134.72	2	23,003	11,496.18	4	120,052.97	9.6%
C&I Govt Small	19,446	14,141.40	1	85,600	72,358.15	1	59,130.57	122.4%
C&I Products & Services	0	0.00	0	143,772	18,832.00	1	0.00	0.0%
C&I Subtotal	39,134	91,716.12	4	252,375	179,097.38	11	179,183.54	
C&I % of Total	10.1%	38.2%	3.3%	20.6%	20.1%	2.1%	24.4%	
Report Total	388,594	239,829.11	121	1,223,395	891,661.46	523	733,192.03	
Budget Comparison					722,778.46		733,192.03	98.6%